

**LOUISIANA STATE BOARD OF ARCHITECTURAL EXAMINERS**  
**AMENDED BUDGET FOR FISCAL YEAR 2009-2010**

PERSONAL SERVICES	Page 1	217,700.00
TRAVEL	Page 2	61,000.00
OPERATING SERVICES	Page 3	124,500.00
SUPPLIES	Page 4	7,000.00
PROFESSIONAL SERVICES	Page 5	69,125.00
FUND DEDICATION (IDP)	Page 6	23,000.00
CAPITAL OUTLAYS	Page 7	35,000.00

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GRAND TOTAL	537,325.00
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**THE LOUISIANA STATE BOARD OF ARCHITECTURAL EXAMINERS OPERATES ON SELF-GENERATED FUNDS.**

**THE FUND BALANCE HAS BEEN DESIGNATED FOR FUTURE CONTINGENCIES.**

**PERSONAL SERVICES**

<u>EMPLOYEES</u>	<u>SALARIES</u>	<u>RETIREMENT</u>	<u>GROUP BENEFITS</u>	<u>FICA</u>	<u>PER DIEM</u>
Mary B. Porche' Adm. Coordinator II	27,000.00	5,100.00			
Grace S. Riley Adm. Assistant III	34,500.00	6,500.00	5,000.00		
Mary L. Simmons Executive Director	78,100.00	16,000.00	5,000.00		
Part-time	13,000.00			1,000.00	
Board Members				2,500.00	
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<b>TOTAL REGULAR</b>	<b>152,600.00</b>				
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<b>RELATED BENEFITS</b>					
<b>TOTAL RETIREMENT</b>		<b>27,600.00</b>			
<b>TOTAL GROUP BENEFITS</b>			<b>10,000.00</b>		
<b>TOTAL FICA</b>				<b>3,500.00</b>	
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<b>OTHER COMPENSATION (BOARD MEMBERS) PER DIEM</b>					
(Approximately 23 meeting days @ 143.00 for 7 members)					<b>24,000.00</b>
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<b>TOTAL PERSONAL SERVICES</b>					<b>217,700.00</b>

**TRAVEL**

**IN STATE**

Board and Committee Meetings (Annual Board Member/Educator Meeting-2,000)	10,000.00
Investigative Services	3,000.00

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**OUT OF STATE**

Attendance of Board Members, Board Attorney & Executive Director at annual NCARB & Southern Conference meetings	48,000.00
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<b>TOTAL</b>	<b>61,000.00</b>
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## OPERATING SERVICES

ADVERTISING	500.00
PRINTING	8,000.00
INSURANCE	1,600.00
REFUND OF LICENSE FEE	300.00
COMPUTER MAINTENANCE/REPAIR	28,100.00
(MiraComp: Web Maintenance/update, Update Access, On Line Renewal Updates; Cox Communications; Computer Tech; Miscellaneous Software)	
OTHER MAINTENANCE/REPAIR	2,500.00
(Unique Safety Systems; Preferred Telephone; Postage Meter; Typewriter; Copier charges)	
RENTALS	41,000.00
(Office Space; Postage Meter; Copier)	
DUES/SUBSCRIPTIONS	10,000.00
(NCARB; Southern Conference; LA Register; Miscellaneous)	
POSTAGE	5,000.00
TELEPHONE	3,500.00
UTILITIES	4,500.00
UNIFORMS	2,000.00
BANK SERVICE CHARGE (On-Line Renewals)	8,000.00
NEW LICENSEE PRESENTATION	6,000.00
MISCELLANEOUS (Janitorial; Other Miscellaneous)	3,500.00
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TOTAL OPERATING SERVICES	124,500.00
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**SUPPLIES**

OFFICE SUPPLIES	7,000.00
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<b>TOTAL OFFICE SUPPLIES</b>	<b>7,000.00</b>
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**PROFESSIONAL SERVICES**

INVESTIGATOR	26,000.00
AUDIT	1,925.00
LEGAL	41,000.00
LEGAL MISCELLANEOUS	200.00

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<b>TOTAL PROFESSIONAL SERVICES</b>	<b>69,125.00</b>
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## **FUND DEDICATION**

### ARCHITECTURAL DEVELOPMENT

IDP Coordinator	10,000.00
IDP Miscellaneous ( <b>Educator/Coordinator Meetings</b> )	13,000.00

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<b>TOTAL FUND DEDICATION</b>	<b>23,000.00</b>
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**CAPITAL OUTLAYS**

OFFICE FURNITURE & EQUIPMENT	5,000.00
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COMPUTERS/PRINTERS	30,000.00
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<b>TOTAL CAPITAL OUTLAYS</b>	<b>35,000.00</b>
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